

LAMAR INSTITUTE OF TECHNOLOGY

FY 2019 ENROLLMENT (UNDUPLICATED)

HEADCOUNT	CREDIT STUDENTS	NON-CREDIT
8,129	4,019 (49%)	4,110 (51%)

FY 2019 ENROLLMENT (DUPLICATED)

FALL / Q1	SPRING / Q2	SUMMER I / Q3	SUMMER II / Q4	TOTAL
4,575	4,249	2,104	1,505	12,433

TOP ENROLLING PROGRAMS *

DUAL CREDIT	1,096
PROCESS OPERATING TECHNOLOGY	466
ASSOCIATE OF ARTS-GENERAL STUDIES	307
INSTRUMENTATION TECHNOLOGY	268
RADIOLOGIC TECHNOLOGY	195

* CREDIT STUDENTS FOR FALL 2019

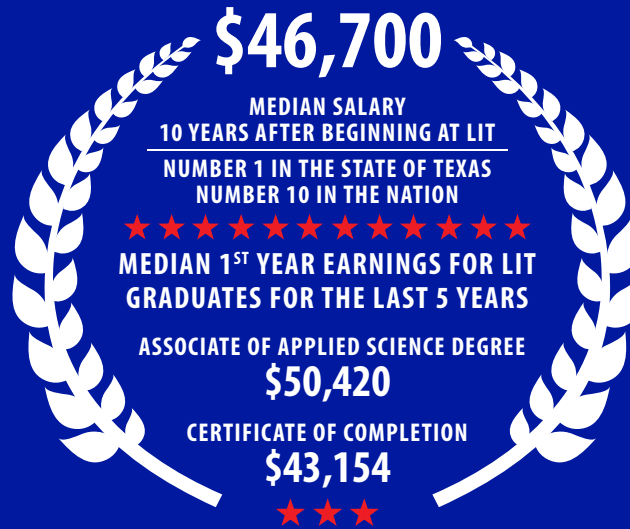
FINANCES

TOTAL REVENUE INCLUDING GRANTS (FY 20)	\$35,185,366
STATE FORMULA FUNDED APPROPRIATIONS	41%
STATE TUITION & FEES	31%
OTHER REVENUE	28%

FINANCIAL AID

61.0%

PERCENT OF FY 2019 FIRST TIME, FULL-TIME STUDENTS RECEIVING FINANCIAL AID.



ExxonMobil Petrochemical and Advanced Technology Center

LIT FUNDING PARITY

INSTRUCTION FORMULA RATE

\$3.53
 85TH SESSION
 FY 18/19

\$5.12
 86TH SESSION
 FY 20/21

\$6.92
 87TH SESSION
 REQUESTED

TUITION DOWN
↓ 25%

ENROLLMENT UP
↑ 34%

The Texas Legislature approved during the 2019 session for funding parity.

STUDENT CHARACTERISTICS

FEMALE	DEGREE/CERTIFICATE SEEKING	FIRST TIME IN COLLEGE	FULL/PART TIME		
53.3% COUNT 2,139	71.8% COUNT 2,881	18.6% COUNT 748	 38.0% FULL-TIME 62.0% PART-TIME		
RACE / ETHNICITY	COUNT	%	RACE / ETHNICITY	COUNT	%
WHITE	2,067	51.5%	ASIAN	139	3.5%
AFRICAN AMERICAN	1,257	31.3%	HISPANIC	933	23.2%
OTHER/NOT REPORTED	242	6.0%	INTERNATIONAL	13	0.3%

264 TOTAL FACULTY & STAFF

FACULTY: 186 STAFF: 86 | FEMALE: 149 MALE: 115

TWO EXCEPTIONAL ITEMS

Associate Degree in Nursing (ADN):

To help address Texas' critical nursing shortage, Lamar Institute of Technology requests \$1.9M for the biennium to start an Associate Degree in Nursing program (ADN). These funds will support necessary ADN infrastructure, equipment, personnel, and other associated costs.

TRB Debt Service for a Workforce Training Center:

Having an immediate impact on economic development, Lamar Institute of Technology requests authorization and debt service for a \$48M Tuition Revenue Bond for a total project cost of \$50M to build a Workforce Training Center. The college will add \$2M in HEF funds. This unique 68,600 square foot training center will house the newly proposed ADN program, other credit and non-credit programs, and help prepare students for high-wage jobs.